

Highland Fire District
Proposed Operating Budget
For The Fiscal Year 2023

(Data entered is per New York State Budget Classifications

Salaries	161,660
Equipment	18,000
Contracted / Other Expenses	483,250
Service Awards Program	127,300
Social Security	6,600
Worker's Compensation	45,000
Health Insurance	8,000
Judgments & Claims	0
Benefit Expense	43,660
Debt Service	0
Allocation to Reserve Funds	397,100

Total Proposed Operating Budget	1,290,570
Less Projected Income	78,400

Proposed Budget to be raised by Real Estate Taxes	1,212,170
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Percent of Operation Budget Increase	1.9500%
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Rate per Thousand of Assessed Valuation	1.1338
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Highland Fire District
Proposed Operating Budget
Contracted Expenses
For The Fiscal Year 2023

(Data entered is per New York State Budget Classifications)

Administrative Expenses	20,300
Travel	10,200
Building & Grounds Station 1	76,100
Building & Grounds Station 2	43,000
Community Room	30,500
Hydrent Fees	12,650
Apparatus Repair	60,000
Gas & Oil Apparatus Fuel	22,000
Firematic Equipment Maintenance	18,000
Fire Equipment	100,000
Fire Alarm System	14,900
Liability & Property Insurance	54,000
Professional Fees and Services	21,600

Total Proposed Contracted Expenses	483,250
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